

Capital Improvement Plan  
January 2022

**William F Pollard Middle School**

**200 Harris Avenue**

Assessed Value: \$19,970,900  
 Parcel ID: Map 35 Lot 1  
 Lot Size: 26.05 acres  
 Original Construction: 1957; reconstruction in 1992; modular classrooms installed in 2002

Seven Year Capital Project Appropriations								
Project	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Auditorium Theatrical Sound & Lighting Systems Needs Assessment (High School, Pollard, & Newman)*							20,000	20,000
Bathroom Improvements			650,000					650,000
Blue and Green Gym Upgrades			45,000	540,000	155,000			740,000
Locker Replacement		41,157				60,000		101,157
Phased Improvement Feasibility Study				65,000				65,000
<b>Total</b>	<b>-</b>	<b>41,157</b>	<b>695,000</b>	<b>605,000</b>	<b>155,000</b>	<b>60,000</b>	<b>20,000</b>	<b>1,576,157</b>

\*multiple facilities the amount is a portion of the total

**Other significant maintenance/repairs in Calendar Year 2021 included:**

- Replaced ceiling tiles in the lecture hall
- Upgraded the lighting in the classrooms and some hallways to LED
- Made multiple repairs to the boiler
- Installed water bottle fillers
- Conducted multiple roof repairs throughout the building
- Replaced the fire panel
- Completed duct cleaning throughout the building

**Other significant maintenance/repairs in Calendar Year 2020 included:**

- Replaced the floor in the Green Gym
- Recommissioned the HVAC system in the school
- Made various HVAC repairs
- Cleaned and repaired all univents
- Repaired window screens throughout the building
- Replaced filters with MERV-13 filters

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- Cleaned the ducts throughout the building
- Made multiple exhaust repairs

**Other significant maintenance/repairs in Calendar Year 2019 included:**

- Replaced the Blue Gym floor
- Replaced the wall padding, shot clocks, and basketball hoops in both gyms
- Replaced flooring in the nurses' office and various classrooms
- Replaced the compressor in the main office air condition
- Replaced the transformer
- Repaired various sections of the roof
- Repaired air conditioning in the main office

**Other significant maintenance/repairs in Calendar Year 2018 included:**

- Replaced flooring in the media center and office spaces
- Renovated three sets of restrooms
- Repaired AC in principal's office
- Repaired stairs to modular
- Painted parts of the exterior of the building
- Repaired various leaks in the roof
- Replaced VFD in HVAC system

**Other significant maintenance/repairs in Calendar Year 2017 included:**

- Reconstructed one set of restrooms
- Completed the locker replacement throughout the school
- Replaced shades in multiple classrooms
- Repaired the wall in the green gym
- Repaired the wall padding in the gyms
- Repaired the fan for the kitchen hood
- Installed new safety edge in elevator
- Reprogrammed card reader in the media room
- Removed rug and installed vinyl composition tile in the kitchen storeroom
- Repaired roof leak
- Repainted parking lot
- Repaired light covers in media center
- Replaced the seating and flooring in the Pollard Auditorium
- Converted portion of the teachers' lounge into storage area

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**Other significant maintenance/repairs in Calendar Year 2016 included:**

- Reconfigured main office and media center, including installing a new wall, installing a 4 receptacle, installing 3 sprinklers, installing 5 strobes, terminating 28 new data drops, and changing extensions
- Relocated aiphone
- Repaired dry wall throughout building
- Repaired damaged section of sidewalk in the main entrance
- Repaired leaking pipe in kitchen
- Replaced VFD drive and control board in circulation pump
- Painted new walls
- Replaced and installed new blinds
- Replaced display screen and gaskets on boiler #3
- Repaired exterior side panels on modular units
- Repaired boilers #1 and #2 and repainted and repaired wall in kitchen